

2024 in Review: Financials

# YOUR GENEROSITY AT WORK ON THE SOUTH SIDE

We extend our heartfelt gratitude to CLDI's family of donors. Your generosity is breaking the chains of addiction, transforming lives, and reuniting families. **Thank you for making all of this possible!**

Reflecting on 2024, we stand in awe of God's faithfulness and the extraordinary ways He has guided CLDI. We look forward with anticipation to His plans for CLDI in the years to come and are so grateful for the role you play in this story.

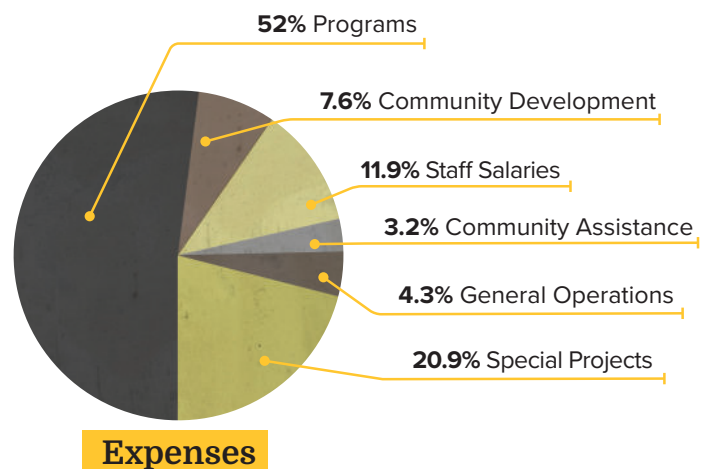
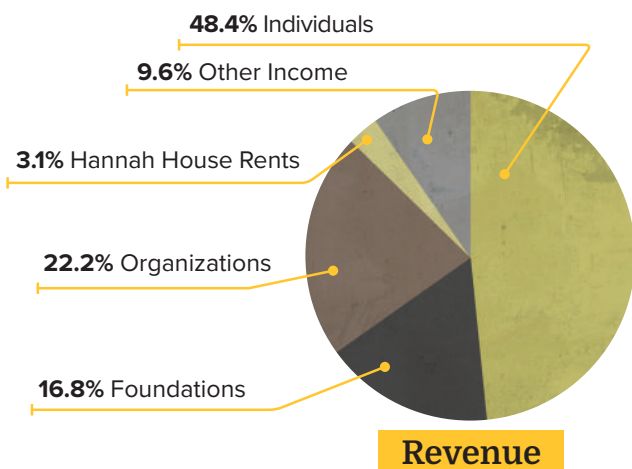
Your prayers, contributions, and encouragement remind us that this work is not done alone. **It is an incredible blessing to serve with you, united in purpose to glorify God and love our neighbors.**



Kaleb Perdeu  
CLDI Executive Director



## 2024 FINANCIAL REPORT



Made Possible Through Partnerships With People Like You

# 2024 PROGRAM IMPACTS



## COMMUNITY DEVELOPMENT

- 255 tenants served through KMC
- Tapestry Apartments were completed and fully leased up!
- 74 quality, affordable apartments provided for families and individuals



## DISCIPLESHIP

- 3 interns graduated the program
- 45+ hours spent in group physical fitness (preparation for the exposure trip and promoting healthy living)
- 20+ miles hiked in Central Asia as part of the interns exposure to new languages, cultures, and people
- Certificate level completion of the Perspectives on the World Christian Movement course
- 100+ hours of discipleship and coaching time



## COMMUNITY GATHERING

- 52 Church services
- 22 family-style events (weddings, baby showers, Christmas parties, celebration of life, and one quinceanera)
- 47 Business or non-profit community events



## YOUTH OUTREACH

- 4,500+ hours of intentional student engagement
- 16 Warehouse Project Discipleship Program participants (512 hours)
- 70 Senior High School students heard the name of Jesus weekly
- 78 South Side students experienced an outdoor adventure this summer



## ECONOMIC EMPOWERMENT / RAIL//LINE COFFEE

- 6 graduated apprentices. (3 over the last couple of months, Israel, Aleiah & Darian)
- 29,890 beverages sold at Rail//Line Coffee House
- 6,786 total hours in business
- Currently employing 13 staff members



## RECOVERY & REUNIFICATION

- 23 women impacted by the Hannah House
- 17 kids represented
- 7 Genesis Process completions
- 5 program graduates (4 transitioned into KMC properties)
- 65 volunteers served



*Watch our Rail//Line apprentices' stories*



*Learn about the positive effects of Hannah House*

