YOUR GENEROSITY AT WORK ON THE SOUTH SIDE

It is an incredible blessing to partner with people like you as we work to transform the South Side one relationship and renovation at a time.

As we start anew in 2022, let us hold fast to our hope and confidence in the Lord: rejoice, pray, and give thanks in everything!

God bless,

Eric Basye, Executive Director

A Word From Raquel

THANKS TO YOU:

I want to say THANK YOU for allowing Kaleb and Kaylee into my life. What they do to inspire kids like me is something very special.

Because of your generosity I have two mentors who want what’s best for me and want to see me grow into a strong woman. I know they’re gonna be around for a long time, so thank you &

~ Raquel

Youth Works mentors helped Raquel through the process of buying her very first car! Way to go Raquel, we’re so proud of you!
THE PEOPLE BEHIND THE PASSION

CLDI STAFF
Colin Sauskojus  
RAIL/LINE SUPERVISOR
Kaitlyn McKinney  
RAIL/LINE OPERATIONS MANAGER
Jessica Smith  
HANNAH HOUSE SUPERVISOR
Dona Kabeary  
HANNAH HOUSE SPIRITUAL MENTOR
Tabitha Kroll  
HANNAH HOUSE CASE MANAGER
Morgan Williams  
DONOR RELATIONS MANAGER
Kammy Perdew  
DEVELOPMENT OPERATIONS SPECIALIST
Miriam Stahl  
KMC PROPERTY MANAGER
Joesh Nichols  
KMC PROPERTY SERVICES
Cindy Sampson  
ASSISTANT PROPERTY MANAGER
Fred Nelson  
ELEOS GROUP DIRECTOR
Joan Nelson  
ELEOS GROUP
Layne Peters  
TEEN ENGAGEMENT COORDINATOR

CLDI BOARD
Kyle Young  PRESIDENT
Dave Goodridge  VICE PRESIDENT
Kendra Moran  TREASURER
Diane Morledge-Hampton  SECRETARY
Jim Koessler  DIRECTOR
John Hedge  DIRECTOR
Linda Deavila  DIRECTOR
Josh Gilligan  DIRECTOR
Nate Oakley  DIRECTOR

A Prayer for Our Neighborhood
“Father, we praise and thank you for placing us here, to work with those on the South Side. Open our eyes to see where you are at work and help us to eagerly enter. May the presence and power of the Holy Spirit be poured out on the South Side, drawing those around us to Yourself. Open the eyes of the hearts of those we encounter and make them hungry to know You. In Jesus’ name. Amen.”
2021 FINANCIAL REPORT

Revenue
- 46% Individuals
- 21% Organizations
- 30% Foundations
- 3% Other Income

Expenses
- 41% Programs
- 6% Community Development
- 14% KMC Expense
- 10% Fundraising
- 18% Staff Salaries & Development
- 7% General Operations
- 3% Assistance

Individuals: 30%
Foundations: 21%
Organizations: 3%
Other Income: 3%
Programs: 41%
Community Development: 6%
KMC Expense: 14%
Fundraising: 10%
Staff Salaries & Development: 18%
General Operations: 7%
Assistance: 3%
2021 PROGRAM IMPACTS

**ECONOMIC EMPOWERMENT**
- 24,488 shared cups of specialty coffee
- 40,694 shots of espresso
- 3,000 approximate hours in operation
- 24 employees, 12 of which were apprentices

**DISCIPLESHIP**
- 8,400 hours interns spent engaging the community
- 5 days spent with refugees
- 1,200 hours of discipleship and teaching

**COMMUNITY DEVELOPMENT**
- 149 tenants served through Koinonia Management Company
- Broke ground on Mosaic Senior Living Cottages
- Purchased Galles Building

**RECOVERY & REUNIFICATION**
- 17 women impacted by the Hannah House
- 22 kids represented
- 4 Genesis Process completions
- 100+ volunteer hours

**YOUTH OUTREACH**
- 50 kids attended 90% of available activities
- 500+ students engaged through events, youth groups, and volunteering at Orchard School
- 3 ski adventures for 35 different kids
- 6 horseback riding trips for 72 different kids
- 30 kids got to attend summer camp
- 100+ one-on-one discipleship meetups

**COMMUNITY GATHERING**
- 52 church services
- 11 weddings
- 8 business events
- 1 trauma-informed care conference