

2021 in Review: Financials

# YOUR GENEROSITY AT WORK ON THE SOUTH SIDE

It is an incredible blessing to partner with people like you as we work to transform the South Side one relationship and renovation at a time.

As we start anew in 2022, let us hold fast to our hope and confidence in the Lord: rejoice, pray, and give thanks in everything!

God bless,



Eric Basye, Executive Director

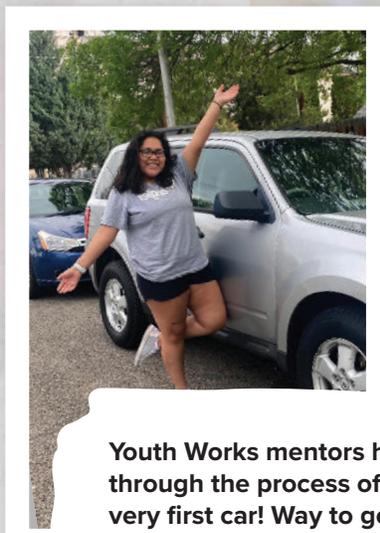
A Word From Raquel

## THANKS TO YOU:

I want to say THANK YOU for allowing Kaleb and Kaylee into my life. What they do to inspire kids like me is something very special.

Because of your generosity I have two mentors who want what's best for me and want to see me grow into a strong woman. I know they're gonna be around for a long time, so thank you. ♥

~ Raquel



Youth Works mentors helped Raquel through the process of buying her very first car! Way to go Raquel, we're so proud of you!

## CLDI Team Members

# THE PEOPLE BEHIND THE PASSION



**ERIC BASYE**  
Executive Director



**LISA REINSCHMIDT**  
Director of Development



**LEVI SZYMANOWSKI**  
Director of Operations



**KALEB PERDEW**  
Youth Works Director



**KAYLEE THOMPSON**  
Internship Supervisor

### **Colin Sauskojus**

RAIL//LINE SUPERVISOR

### **Kaitlyn McKinney**

RAIL//LINE OPERATIONS MANAGER

### **Jessica Smith**

HANNAH HOUSE SUPERVISOR

### **Dona Kabeary**

HANNAH HOUSE SPIRITUAL MENTOR

### **Tabitha Kroll**

HANNAH HOUSE CASE MANAGER

### **Morgan Williams**

DONOR RELATIONS MANAGER

### **Kammy Perdeu**

DEVELOPMENT OPERATIONS SPECIALIST

### **Miriam Stahl**

KMC PROPERTY MANAGER

### **Joesph Nichols**

KMC PROPERTY SERVICES

### **Cindy Sampson**

ASSISTANT PROPERTY MANAGER

### **Fred Nelson**

ELEOS GROUP DIRECTOR

### **Joan Nelson**

ELEOS GROUP

### **Layne Peters**

TEEN ENGAGEMENT COORDINATOR

### **Kyle Young** PRESIDENT

**Dave Goodridge** VICE PRESIDENT

**Kendra Moran** TREASURER

**Diane Morledge-Hampton** SECRETARY

**Jim Koessler** DIRECTOR

**John Hedge** DIRECTOR

**Linda Deavila** DIRECTOR

**Josh Gilligan** DIRECTOR

**Nate Oakley** DIRECTOR

## A Prayer for Our Neighborhood

“Father, we praise and thank you for placing us here, to work with those on the South Side. Open our eyes to see where you are at work and help us to eagerly enter. May the presence and power of the Holy Spirit be poured out on the South Side, drawing those around us to Yourself. Open the eyes of the hearts of those we encounter and make them hungry to know You.

In Jesus' name. Amen.”



# 2021 FINANCIAL REPORT

## Revenue

## Expenses

**46%** Individuals

**41%** Programs

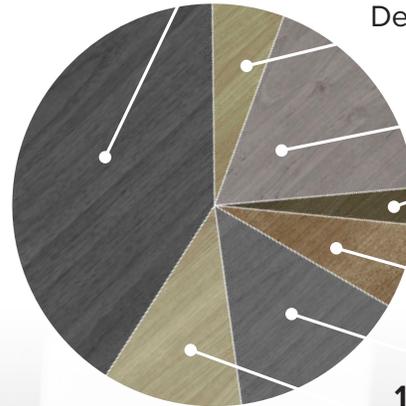
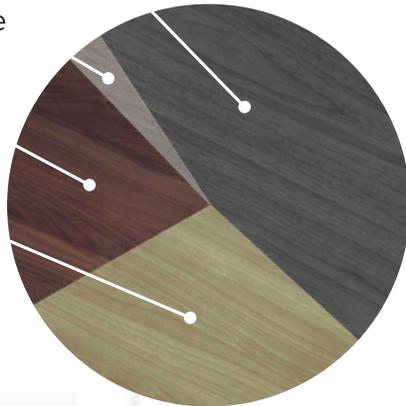
**3%** Other Income

**6%** Community Development

**21%** Organizations

**18%** Staff Salaries & Development

**30%** Foundations



Made Possible Through Partnerships With People Like You

# 2021 PROGRAM IMPACTS



## COMMUNITY DEVELOPMENT

- 149 tenants served through Koinonia Management Company
- Broke ground on Mosaic Senior Living Cottages
- Purchased Galles Building



## ECONOMIC EMPOWERMENT

- 24,488 shared cups of specialty coffee
- 40,694 shots of espresso
- 3,000 approximate hours in operation
- 24 employees, 12 of which were apprentices



## RECOVERY & REUNIFICATION

- 17 women impacted by the Hannah House
- 22 kids represented
- 4 Genesis Process completions
- 100+ volunteer hours



## DISCIPLESHIP

- 8,400 hours interns spent engaging the community
- 5 days spent with refugees
- 1,200 hours of discipleship and teaching



## YOUTH OUTREACH

- 50 kids attended 90% of available activities
- 500+ students engaged through events, youth groups, and volunteering at Orchard School
- 3 ski adventures for 35 different kids
- 6 horseback riding trips for 72 different kids
- 30 kids got to attend summer camp
- 100+ one-on-one discipleship meetups



## COMMUNITY GATHERING

- 52 church services
- 11 weddings
- 8 business events
- 1 trauma-informed care conference

